

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309Q380001) Employee Misclassification
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	379,631	379,631
		FTE	4.30	4.30
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	4,865
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 379,631	\$ 379,631	\$ 379,631
Salary Adjustment		0	0	4,865
Total Appropriations		<u>\$ 379,631</u>	<u>\$ 379,631</u>	<u>\$ 384,496</u>
Total FTE		<u>4.30</u>	<u>4.30</u>	<u>4.30</u>